



2017

Annual Report to Parents 2017



The Annual Meeting
for parents will be
held on Monday
22nd January at 4pm

Mark Wakeley

Crickhowell Community Primary School

10/1/2017

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Annual Report to Parents 2017

Welcome from the Chair of Governors

It gives me great pleasure to introduce the Annual Report to Parents for Crickhowell Community Primary School for the Academic Year 2017-18.

This is my first year as the Chair of the Governing body and I am both delighted and excited to be working with the staff and Governing Body to help our school continue to thrive and grow. I look forward to meeting as many parents and children as I can over the academic year.

The school is well equipped to flourish with wonderful children and talented, hardworking staff. The governing body and I will be lending our weight and experience to assist Mr Wakeley in developing the curriculum and resources to ensure the best for our pupils.

There are many challenges ahead as budgets tighten and the new curriculum is being developed. But, the school leadership have a clear vision to make the school a happy, healthy, reflective and achieving school that always looks forward and continues to improve, year on year.

At the heart of the vision is the desire to ensure every pupil has every chance and is given the best opportunity to succeed in their academic, social or sporting goals.

Finally, I would like to thank the staff, the parents, the Governors and all those who volunteer their time to make the school what it is

David Williams (Chair of Governors)

Welcome from the Headteacher

It gives me great pleasure to introduce the Annual Report to Parents. It contains lots of useful information about the school; its organization and priorities for development over the year.

The school is blessed with wonderful children who engage with enthusiasm in all aspects of school life and supportive parents who give generously of their time and resources to help the school.

Mark Wakeley (Head teacher)



CONTACT DETAILS

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Organization

The school has single and mixed age group classes across school and is split into the Foundation Phase(R-Y2) and Key Stage 2(Y3-6). These are the classes and teachers in place for the academic year 2016-17

Reception-Miss Joyce

Year 1-Miss Russell

Year 2-Mrs Anthony

Year 3/4-Miss Weaver

Year 3/4-Mr Francis

Year3/4-Mrs Williams

Year 5-Miss Jones

Year 6-Mrs Davies-Lynott

The Governing Body

The Governing Body is made up of the following:

Helen Ryderch-Roberts- Chair

David Williams- Vice Chair-

Claire Hall- Parent Governor

Anne Jeremiah- Community Governor

James Sercombe- Community Governor

Stuart Valentine-Parent Governor

Councilor John Morris- LEA Governor

Wendy Davies-Staff representative

Sarah Evans-Staff representative

Helen Johnson-Parent Governor



End of Key Stage assessments 2017

Foundation Phase

Performance at FPO5 (the expected level) in LLC (language, literacy and communication), MD (Mathematical Development) and PSD (Personal and Social Development).

| | 2016 | 2017 | Family of Schools | Welsh Average |
|-----|-------|-------|-------------------|---------------|
| LLC | 94.1% | 96.6% | 95.6% | 88% |
| MD | 94.1% | 100% | 95.2% | 90.3% |
| PSD | 94.1% | 100% | 98.3% | 94.7% |

Performance at the Higher Level (FP06)

| | 2016 | 2017 | Family of Schools | Welsh Average |
|-----|-------|-------|-------------------|---------------|
| LLC | 44.1% | 58.6% | 54.6% | 38.1% |
| MD | 55.9% | 55.2% | 57% | 38.7% |
| PSD | 94.1% | 96.6% | 78.4% | 61.3% |

The Foundation Phase Outcomes in 2017 (the end of the 2016 academic year) compare favorably with the Welsh average and the Family of similar schools to Crickhowell.



Key Stage 2

Performance at Level 4, (the expected level) in English, Maths and Science.

| | 2016 | 2017 | Family of Schools | Welsh Average |
|---------|-------|-------|----------------------|------------------|
| English | 97.2% | 100% | 98.4% | 91.1% |
| Maths | 97.2% | 93.5% | 98.6% | 91.6% |
| Science | 97.2% | 100% | 99.1% | 92.2% |

Performance at Level 5, (the higher Level) in English, Maths and Science.

| | 2016 | 2017 | Family of Schools | Welsh Average |
|---------|-------|-------|----------------------|------------------|
| English | 55.6% | 61.3% | 61.7% | 44.7% |
| Maths | 44.4% | 54.8% | 60.2% | 47% |
| Science | 47.2% | 64.5% | 64.4% | 46.4% |

The End of Key Stage 2 outcomes show improvement in all areas from the previous academic year and compare favourably against the Welsh average and Family of school average. In Maths, we were below the Family of Schools average and for this reason, Big Maths and Numeracy across the curriculum is a School Development priority for 2017.



Attendance 2017

Attendance in 2016/17 was disappointing. The school failed to reach its target of 96% and was in the lowest 50% of similar schools, despite close collaboration with the AWO and consistent communication with parents and guardians. This year, we will be continuing to work closely with the Local authority to raise awareness and work to ensure we reach our target of 96%.

Whole School Attendance 2016-17

| | Present | Unauthorised | Authorised | Total |
|-------------------|---------|--------------|------------|-------|
| Sessions | 68724 | 1004 | 2402 | 72130 |
| Percentage | 95.28% | 1.3% | 3.33% | 100% |

Year Group Attendance 2016-17

| | Present | Unauthorised | Authorised |
|---------------|---------|--------------|------------|
| Year 1 | 94.54% | 1.9% | 3.56% |
| Year 2 | 95.84% | 1.27% | 2.89% |
| Year 3 | 95.38% | 1.45% | 3.18% |
| Year 5 | 95.29% | 1.37% | 3.34% |
| Year 6 | 95.25% | 0.89% | 3.86% |

Attendance -3 Year Trend

| Year | 2014 | 2015 | 2016 |
|---------------------|-------|-------|-------|
| % Attendance | 96.2% | 95.7% | 95.2% |

School Development Plan 2017/18

After scrutiny of performance in end of key stage assessments, lesson observations and book scrutiny, the school has decided on the following areas for development in 2017/18.

1. To develop opportunities for writing across curriculum with a wide range of genre linked to curriculum topics. To develop whole school approach to writing.
2. To introduce 'Big Maths' to raise standards in core numeracy and allow pupils opportunities to implement skills across the wider curriculum.
3. To develop IT skills and provision so that IT becomes an integral part of the wider curriculum and staff and pupils have the appropriate skills in line with the DCF.
4. To develop leadership at all levels across school, to ensure staff have the skills to lead and manage change.
5. To improve marking and feedback and AFL so that all learners know their personal targets and the next steps in their learning journey.



Policies in Place 2017

Please find below a list of Statutory Policies that all schools in Wales need to have in place.

| Policy | School/LA | Date to be reviewed |
|---|-----------|---------------------|
| Attendance | School | May 2018 |
| Charging | School | December 2017 |
| Child Protection | LA | September 2017 |
| Complaints | School | May 2018 |
| Curriculum | LA | May 2018 |
| Data Protection | LA | May 2018 |
| Equality | LA | May 2018 |
| Health and Safety | LA | May 2018 |
| Pay | LA | May 2018 |
| Performance Management | School/LA | May 2018 |
| Pupil Discipline | School | May 2018 |
| School Session Times | School | May 2018 |
| Sex Education | LA | May 2018 |
| SEN | School/LA | May 2018 |
| Staff discipline, conduct, capability and grievance | LA | May 2018 |

Clubs, trips and Events 2016-17

This was a busy year for trips, visitors and events. The children were lucky enough to experience a wide range of sporting and cultural activities. Below are just some of the highlights of the year:

Eco Week was a resounding success. The weather was fantastic, and the children got involved in a wide range of activities to celebrate our environment, sustainability and healthy living.



The Year 4 children visited Danywenallt and spent two days enjoying a variety of outdoor activities.



The school enjoyed a variety of day trips to Bullpit Meadow, Cardiff, Caswell Bay, the Brecon and Monmouth Canal and Hay Festival. There were also a number of community events and visits like the community carol service, harvest festival, work with STEM ambassadors, Greenhill nursing home and the Christmas lantern procession.

The year 5 children spent a very busy week in Stackpole enjoying; cycling, rock climbing, mountain biking and coastal walks.



The girl's football team beat teams from all over South Wales to win the New Directions Football Tournament. There was also some excellent individual performance at the swimming gala and Powys athletics championships.



In addition to tournaments and residential visits: all children take part in PE lessons and swimming takes place for a half-term from Year1 onwards. There have been football, rugby, hockey, cookery, Minecraft, German, Latin, gardening, chess, cricket, tennis and Minecraft.

Budget 2016/17

| | | | |
|--|---------|---------|---------|
| Estimate Pupil Numbers | 233 | 233 | 234 |
| Actual Pupil Numbers | 233 | 233 | 234 |
| Projected Pupil Numbers Sept 17 | | | |
| Delegated Budget | 612,231 | 612,231 | 620,254 |
| Additional funding re Core Package SLA | 2,498 | 2,498 | - |
| Indicative Future Efficiencies | | | - |
| Teacher Cost Adjustment | | | - |
| Class Size Protection Funding | | | - |
| Pupil Number Adjustment | 5,064 | 5,064 | - |
| Pupils admitted without permission | | | - |
| Foundation Phase Funding | 127,052 | 127,052 | 113,238 |
| Breakfast Club Funding | 8,306 | 8,306 | 5,707 |
| Job Evaluation / Single Status Safeguard | - | - | - |
| LMS SEN funding | 13,063 | 13,063 | 17,357 |
| Additional ALN Funding | 31,786 | 31,786 | 22,514 |
| Total Delegated Funds | 800,000 | 800,000 | 779,070 |
| | | | |
| EXPENDITURE AREA | 2015/16 | 2015/16 | 2016/17 |
| | WORKING | ACTUAL | CABINET |
| | BUDGET | OUTTURN | BUDGET |
| | | | |
| SALARIES & WAGES | | | |
| Teachers | 553,133 | 542,739 | 532,841 |
| Peripatetic Music | - | - | - |
| Supply Insurance | 4,865 | 5,980 | 6,800 |
| Supply Teachers | 24,234 | 41,903 | 16,788 |
| Supply Reimbursement | (700) | (1,366) | - |
| Teaching Assistants | 161,844 | 159,545 | 135,355 |
| Clerical | 23,146 | 23,600 | 18,440 |
| Mid-Day Supervisors | 20,659 | 16,251 | 17,654 |
| Breakfast Club Staff | 6,914 | 6,142 | 6,550 |
| Employee Expenses | 3,750 | 3,467 | 4,000 |
| | | | |
| PREMISES | | | |
| Repairs & Maintenance | 6,500 | 8,021 | 3,000 |
| Statutory Testing | 7,430 | 7,430 | 6,800 |
| Grounds Maintenance | 2,316 | 2,554 | 2,356 |
| Property Care | 35,497 | 37,856 | 41,147 |
| Electricity | 7,668 | 12,335 | 7,668 |
| Gas | 9,500 | 7,462 | 9,500 |
| Oil | - | - | - |
| Woodchip | - | - | - |
| Rates | 15,431 | 15,431 | 14,580 |
| Water / Sewerage | 3,000 | 3,151 | 3,000 |
| Furniture | - | - | - |

| | | | |
|--|-----------------|------------------|-----------------|
| Canteen Equipment Costs | 1,192 | 1,192 | 1,195 |
| SUPPLIES, OFFICE & OTHER EXPENSES | | | |
| Capitation | 41,021 | 31,276 | 18,718 |
| Office Machinery | 1,875 | 1,661 | 1,875 |
| Office Stationery | 1,000 | 523 | 1,000 |
| Telephone | 1,400 | 419 | 500 |
| Postage | 277 | 134 | 277 |
| Breakfast Club Expenses | 1,500 | 1,444 | 1,500 |
| Core Package Services | 7,013 | 7,013 | 7,726 |
| Internal Purchases | - | 1,925 | - |
| Training Courses | - | - | - |
| Sports Facilities | - | - | - |
| Interest on deficit | - | - | - |
| TOTAL EXPENDITURE | 940,465 | 938,087 | 859,270 |
| INCOME | | | |
| Music Income | - | - | - |
| Early Years Funding | - | - | - |
| GTCW / NQT / Other Grants | - | (25,818) | - |
| Lettings / Room Hire | (8,194) | (9,890) | (10,030) |
| Internal Reimbursement | - | (6,334) | - |
| EAL / Gypsy Traveller | - | - | - |
| Contributions re Swimming Bus | - | - | - |
| Parental Contributions (eg Trips) | (22,073) | (12,322) | (6,500) |
| Adult Meal Vouchers | - | (38) | - |
| Donations | (1,000) | (4,881) | - |
| ERW funding (NPQH) | (2,383) | (3,779) | - |
| ESTYN re secondment | (42,616) | (43,151) | (31,092) |
| EIG | (13,611) | (13,611) | (13,611) |
| PDG | (4,200) | (4,200) | (4,200) |
| Breakfast Club Fees | - | - | (5,200) |
| Interest on surplus | - | (234) | - |
| TOTAL INCOME | (94,077) | (124,258) | (70,633) |
| NET EXPENDITURE | 846,388 | 813,828 | 788,638 |
| Planned under / (over) spend | (46,388) | (13,828) | (9,568) |
| Under / (over) spend B/F | 60,802 | 60,802 | 46,973 |
| Under / (over) spend C/F | 14,414 | 46,973 | 37,406 |

Term Dates 2017-18

| Autumn 2017 | Non-Pupil Days | Number of School Days |
|--|--|------------------------------|
| Monday 4 th September to Friday 27 th October | Friday 1 st September | 40 |
| Half-Term-Monday 30 th October to Friday 3 rd November | | |
| Monday 6 th November to Wednesday 20 th December | Thursday 21 st December Friday 22 nd December | 33 |

| Spring 2018 | Non-Pupil Days | Number of School Days |
|--|--------------------------------|------------------------------|
| Tuesday 9 th January | Monday 8 th January | 24 |
| Half-Term-Monday 12 th February to Friday 16 th February | | |
| Monday 19 th February to Friday 23 rd March | | 25 |

| Summer 2018 | Non-Pupil Days | Number of School Days |
|--|--|------------------------------|
| Tuesday 10 th April to Friday 25 th May | Monday 9 th April-Directed Teacher Day | 33 |
| Half-Term-Monday 12 th February to Friday 16 th February | | |
| Monday 4 th June to Friday 20 th July | | 35 |

| | |
|----------------------|--|
| Good Friday | Friday 30 th March |
| Easter Monday | Monday 2 nd April |
| May Day Bank Holiday | Monday 7 th May |
| Spring Bank Holiday | Monday 28 th May |
| Royal Welsh Show | Monday 23 rd July to Thursday 26 th July |

Teaching Time

Teaching Time at Crickhowell Community Primary

*The National Assembly (Welsh Office) Circular 43/90 recommends that the minimum amount of teaching time, weekly, should be 21 hours in the Foundation phase (5-7 year-olds) and 23½ hours in Key Stage 2 (7-11 year-olds). Teaching time does not include the time allocated to registration, daily collective worship and break and lunch periods. Collective Worship will start at 10.25 and finishes at 10.40

| | | | | |
|--|---|--------------------|---|-----------------|
| Morning begins: | 9:00 | | 9:00 | |
| | Foundation Phase | | KS2 | |
| | | Time | | Time |
| Morning | Registration | 5mins | Registration | 5mins |
| Session 1 | 9:05 – 10:25 | 1 hour 20 mins | 9:05 – 10:25 | 1 hour 20 mins |
| Break | 10:40 – 11.00 | 20 mins | 10:40 – 11.00 | 20 mins |
| Session 2 | 11.00-12.10 | 1hour 10 mins | 11.00-12.30 | 1hour 30 mins |
| Lunch | 12.10-1.20 | 1 hour and 10 mins | 12:30 – 1:20 | 50 minutes |
| Afternoon begins: | 1:20 | | 1:20 | |
| | | Time | | Time |
| Afternoon | Registration | 5mins | Registration | 5mins |
| | Session 3 1:25 – 3.20 1 hr 55 mins | | Session 3 1:25 – 3.20 1 hour 55 mins | |
| Total teaching time per day = | 4 hours 25 mins | | Total teaching time per day = | 4 hours 45 mins |
| Total collective worship per week = | 1 hour 15 mins | | Total collective worship per week = | 1 hour 15 mins |
| Total teaching time per week = | 22 hours 5 mins | | Total teaching time per week = | 23 hrs 45 mins |

Other Matters

- + Crickhowell Community Primary is an English medium school and Welsh is taught in every year as a second language.
- + The school teaches the full Foundation Phase and National Curriculum.
- + The school has an ALNCO, Miss S.Jones whose is responsible for children on the SEN register and provision for those children.
- + The school Prospectus has been updated and is available on the School Website at www.crickhowellcpschool.co.uk
- + From 2017 onwards, Nursery Provision is run by Allsorts on School grounds and the school includes pupils from Reception to Year 6.
- + The school uses the website and schoop as the main form of communication to reduce the use of paper.
- + The school has five toilets for pupils, which are cleaned daily.
- + The school has close links with other schools in the cluster and Crickhowell High School.

